



# EASO HUMAN RESOURCES 2015

## AMENDMENT 2/2015

## 1. Establishment plan posts 2015

Category and grade	Authorised under the Union Budget 2015		Amending Budget 2/2015		Amendment 2/2015	
	officials	TA	officials	TA	officials	TA
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11		1				1
AD 10		4		4		8
AD 9		4		5		9
AD 8		8		2		10
AD 7		13		15		28
AD 6		5				5
AD 5		9				9
<b>Total AD</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>71</b>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4		2		4		6
AST 3		6				6
AST 2		1				1
AST 1		5				5
<b>Total AST</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>18</b>
<b>TOTAL</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>89</b>

## 2. External personnel 2015

### A. Contract Agents

Category and grade	Authorised 2015	Amending Budget 2/2015	Amendment 2/2015
CA FGIV	10	-	10
CA FGIII	9	-	9
CA FGII	3	-	3
CA FGI	1	-	1
<b>TOTAL<sup>1</sup></b>	<b>23</b>	<b>0</b>	<b>23</b>

### B. Seconded National Experts

Category and grade	Authorised 2015	Draft Amending Budget 2/2015	Revised and Authorised 2015
SNE	12	-	12
<b>TOTAL</b>	<b>12</b>	<b>0</b>	<b>12</b>

<sup>1</sup> This figure does not include the 3 earmarked contract staff engaged by EASO for the implementation of the 18 months ENP project "Promoting the participation of Jordan in the work of EASO as well as the participation of Tunisia and Morocco in the work of EASO and Frontex" which started in 2014