

Annex IX: Procurement plan for 2018

Administrative Notice

Economic operators interested in being invited to participate in the negotiated procedures may express their interest by writing to CONTRACTS@easo.europa.eu before the planned launch date indicated in the table below.

This notification is made pursuant to Article 163.2 and Annex I 3.1 of Regulation (EU, Euratom) 2018/1046 that provides for *ex ante* publication on the Institutions' websites of contracts with a value up to €144,000.³⁸.

Note

The estimated values for services and supplies for the hotspots are purely indicative and will be adjusted according to needs as they arise.

List of procedures as of November 2018 (Amendment 2):

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch date	Type of procedure
1	3. Operational Support	Construction and installation works	€ 620,000	Works	Direct contract	01/10/2018	Negotiated procedure
2	3. Operational Support	Transport services in Greece and Italy	€ 3,000,000	Service	Framework Contract	15/07/2018	Open call for tender
3	3. Operational Support	Provision of Interpretation, Cultural Mediation and Remote interpretation services for EASO Operations	€ 94,715,100	Service	Framework Contract	31/07/2018	Open call for tender
4	3.1 Operational Support Italy	Consultancy services on safety at work in Italy	€ 135,000	Service	Framework Contract	25/06/2018	Negotiated procedure
5	3.1 Operational Support Italy	Co-working offices for Italian Assistant field coordinator in Trapani, Reggio Calabria, Bari, Napoli, Bologna, Milano, Venezia	€ 312,000	Service	Framework Contract	02/07/2018	Open call for tender

³⁸ As of 01/01/2018 (<https://eur-lex.europa.eu/legal-content/EN/TXT/HTML/?uri=CELEX:32017R2365&qid=1515152761539&from=EN>)

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch date	Type of procedure
6	3.1 Operational Support Italy	Amendment no. 1 to the Framework Contract EASO/2017/501 Lot 3 for the provision of interim services in Italy – Request for increase of the contract ceiling	€ 5,000,000	Service	Framework Contract	20/04/2018	Negotiated procedure
7	3.1 Operational Support Italy	Reggio Calabria Office Space - temporary	€ 6,000	Service	Direct contract	15/06/2018	Negotiated procedure
8	3.1 Operational Support Italy	Provision of interim services in Italy	€ 50,000,000	Service	Framework Contract	10/07/2018	Open call for tender
9	3.2 Operational Support Greece	Small appliances in Greece	€ 30,000	Supply	Framework Contract	15/07/2018	Negotiated procedure
10	3.2 Operational Support Greece	Courier services in Greece	€ 42,000	Service	Framework Contract	01/09/2018	Negotiated procedure
11	3.2 Operational Support Greece	Medical/healthcare services in Greece	€ 54,000	Service	Framework Contract	01/10/2018	Negotiated procedure
12	3.2 Operational Support Greece	Bottled Water for EASO premises, offices and hubs in Greece	€ 210,000	Supply	Framework Contract	30/03/2018	Open call for tender
13	3.2 Operational Support Greece	Sewage costs for Lesbos premises in Pagani (incl. containers)	€ 15,000	Service	Direct contract	25/06/2018	Negotiated procedure
14	3.2 Operational Support Greece	Print services - Greece	€ 13,200	Service	Framework Contract	15/09/2018	Negotiated procedure
15	3.2 Operational Support Greece	Provision of legal consultancy services for EASO interim contract in Greece	€ 14,500	Service	Direct contract	18/05/2018	Negotiated procedure
16	3.2 Operational Support Greece	Construction works in mainland and islands of Greece	€ 50,000	Works	Direct contract	05/02/2018	Negotiated procedure
17	3.3 Operational Support Greece	Provision of Non Food Items (primarily beds and bedding) - Samos	€ 15,000	Supply	Direct contract	15/11/2018	Negotiated procedure
18	3.3 Operational Support Greece	Provision of crane/related machinery and related works and supplies - Samos	€ 15,000	Supply	Direct contract	16/11/2018	Negotiated procedure
19	3.3 Operational Support Greece	Transportation services in Greece (related to transport of packages and/or machinery)	€ 15,000	Service	Framework Contract	05/12/2018	Negotiated procedure
20	3.3 Other EU Member States	Rental of facilities in EU MS and third countries	€ 281,800	Building	Framework Contract	16/07/2018	Negotiated procedure

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch date	Type of procedure
21	3.3 Other EU Member States	Provision of Interim services in Cyprus	€ 3,700,000	Service	Framework Contract	28/03/2018	Open call for tender
22	3.3 Other EU Member States	Stationary supplies for Cyprus	€ 15,000	Supply	Direct contract	01/04/2018	Negotiated procedure
23	3.3 Other EU Member States	Office furniture and equipment	€ 100,000	Supply	Framework Contract	01/09/2018	Negotiated procedure
24	3.4 External Dimension	Provision of proofreading and language editing services for EASO publications and other documents and products in Albanian, Arabic, Macedonian, Serbian and Turkish	€ 59,500	Service	Framework Contract	25/06/2018	Negotiated procedure
25	3.4 External Dimension	Provision of proofreading and language editing services in EU official languages and third country languages	€ 1,000,000	Service	Framework Contract	16/07/2018	Open call for tender
26	3.4.2 Resettlement	Resettlement Support Facility (RSF) in Turkey - EASO pilot project ³⁹	€ 1,000,000	Service	Framework contract	01/10/2018	Open call for tender
27	4.1 Support Activities and Tools for Operations	Provision of legal services for EASO evacuation bridge in Moria, Lesvos	€ 3,000	Service	Direct contract	28/05/2018	Negotiated procedure
28	4.1 Support Activities and Tools for Operations	Legal Advice and Representation in Legal Proceedings in Chios	€ 3,250	Service	Direct contract	15/05/2018	Negotiated procedure
29	4.1 Support Activities and Tools for Operations	Provision of medical information for EASO staff deployed in duty stations	€ 15,000	Service	Direct contract	31/07/2018	Negotiated procedure
30	4.1 Support Activities and Tools for Operations	Provision of legal consultancy services in Italy	€ 17,400	Service	Direct contract	09/02/2018	Negotiated procedure
31	4.1 Support Activities and Tools for Operations 4.3 Monitoring and Evaluation of Operations	Consultancy services (on needs assessment, contingency planning, operational support, development of methodology for monitoring and evaluation of operations, etc.)	€ 135,000	Service	Framework Contract	01/10/2018	Negotiated procedure

³⁹ In review 1 of the 2018 Procurement plan for 2018, the Pilot Projects originally foreseen for Interview premises in Third Country, equipment in Third Country, Transport services, accommodation services, and security services for EASO in a new country have been merged into this procedure. The Pilot project foreseen for rental of premises in a third country has been partially included.

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch date	Type of procedure
32	5.1 Country of Origin Information (COI)	IAU-COI-Peer Review of COI products	€ 130,000	Service	Framework Contract	15/02/2018	Open call for tender
33	5.1 Country of Origin Information (COI)	IAU-COI-Drafting of COI products	€ 130,000	Service	Framework Contract	15/02/2018	Open call for tender
34	5.2 Early warning and Preparedness (EPS)	Scenario analysis	€ 50,000	Service	Direct contract	22/01/2018	Negotiated procedure
35	5.2 Early warning and Preparedness (EPS)	DOP/IAU-EPS-Consultancy-2018	€ 50,000	Service	Direct contract	01/06/2018	Negotiated procedure
36	5.2 Early warning and Preparedness (EPS)	Framework contract for the provision of Country Intelligence Reports	€ 100,000	Service	Framework Contract	15/01/2018	Open call for tender
37	5.3 Information and Documentation System (IDS)	IAU-IDS-Mobile application for IDS Platform	€ 45,000	Service	Direct contract	30/03/2018	Open call for tender
38	5.3 Information and Documentation System (IDS)	IAU-IDS-Visualisation and infographics	€ 100,000	Service	Framework Contract	30/03/2018	Open call for tender
39	5.6 Research programme on pull and push factors	Pilot survey of asylum seekers	€ 300,000	Service	Direct contract	01/10/2018	Open call for tender
40	6.1 Training	Review of EASO modules with members of academia	€ 60,000	Service	Framework Contract	15/10/2018	Negotiated procedure
41	6.1 Training	Review of EASO Training Modules by Members of Civil Society	€ 60,000	Service	Framework Contract	15/10/2018	Negotiated procedure
42	6.1 Training	Development of a tool to identify training needs	€ 150,000	Service	Framework Contract	01/07/2018	Open call for tender
43	5.1 Country of Origin Information (COI)	Provision of transcription of audio recordings of meetings organised by IAU/COI	€ 14,000	Service	Direct contract	30/01/2018	Negotiated procedure
44	6.1 Training	Development of the module on Reception of Vulnerable Persons within the EASO Training Curriculum	€ 30,000	Service	Direct contract	07/05/2018	Negotiated procedure
45	5.1 Country of Origin Information (COI)	Procurement of local MedCOI experts' services (pool of experts)	€ 144,000	Service	Direct contract	01/06/2018	Call for expression of interest

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch date	Type of procedure
46	5.1 Country of Origin Information (COI)	MedCOI Quality services framework contract	€ 200,000	Service	Framework Contract	01/11/2018	Open call for tender
47	5.1 Country of Origin Information (COI)	IAU-MedCOI-Country Facts Sheets framework contract	€ 253,000	Service	Framework Contract	30/07/2018	Open call for tender
48	5.1 Country of Origin Information (COI)	MedCOI framework contract	€ 2,100,000	Service	Framework Contract	24/01/2018	Open call for tender
49	5.1 Country of Origin Information (COI)	Transcription of audio recordings of meetings organised by IAU/COI	€30,000	Service	Framework Contract	30/11/2018	Negotiated procedure
50	3.1 Operational Support Italy	Moving and maintenance services in Italy	€ 140,000	Service	Framework Contract	26/11/2018	Open call

EASO external remunerated experts (Call for expression of interest)

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	Section IV – WP 2018**	External remunerated experts	€ 313.424,00	Service	Direct contracts	2018

Order forms under existing EASO Framework Contracts:

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	Section IV – WP 2018**	EASO/2015/271 Lot 3 - Event Organization in Various EU Countries	€ 1,500,000	Service	Order form/ Specific Contract	2018
	3. Operational Support	EASO/2015/271 Lot 4 - Event Organization in Albania, B&H, FYRO Macedonia, Montenegro & Serbia	€ 250,000	Service	Order form/ Specific Contract	2018
	6.1 Training	EASO/2015/322 - Learning Management System environment & delivery of related services	€ 250,000	Service	Order form/ Specific Contract	2018
	3. Operational Support	EASO/2015/352 - Consultancy services on guardianship	€ 15,000	Service	Order form/ Specific Contract	2018

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	3. Operational Support	EASO/2015/373 - Events in Turkey	€ 250,000	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2016/409 Lot 1 - Interpretation Services & Equipment outside Malta	€ 875,000	Service	Order form/ Specific Contract	2018
	3. Operational Support	EASO/2016/409 Lot 2 - Interpretation Services & Equipment (Greece, Bulgaria & Cyprus)	€ 12,340,000	Service	Order form/ Specific Contract	2018
	3. Operational Support	EASO/2016/409 Lot 3 - Interpretation Services & Equipment (Italy, France, Malta, Portugal & Spain)	€ 5,150,000	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2016/430 – Drinking Water in Rome	€ 6,750	Supply	Order form/ Specific Contract	2018
	5.1 Country of Origin Information (COI)	EASO/2016/443 Country Intelligence Reports	€ 46,500	Service	Order form/ Specific Contract	2018
	5.1 Country of Origin Information (COI)	EASO/2018/624- Country Intelligence Reports	€ 50,000	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2016/444 Lot 3 – Stationery for Italy	€ 40,000	Supply	Order form/ Specific Contract	2018
	3.2 Operational Support Greece	EASO/2017/453 – Security in Greece	€ 1,750,000	Service	Order form/ Specific Contract	2018
	3.1 Operational Support Greece	EASO/2016/460 Lot 1 – Containers in Greece	€ 200,000	Supply	Order form/ Specific Contract	2018
	3.1 Operational Support	EASO/2016/460 Lot 3 – Containers in other EU countries	€ 200,000	Supply	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2016/464 Lot 3 – Office Furniture in Italy	€ 80,000	Supply	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2016/481 – Office Supplies in Greece	€ 2,000	Supply	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/599 – Office Supplies in Greece	€ 15,000	Supply	Order form/ Specific Contract	2018
	3.2 Operational Support Greece	EASO/2017/576 – Interim Services in Greece	€ 10,750,000	Service	Order form/ Specific Contract	2018

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	3.1 Operational Support Italy	EASO/2017/501 Lot 3 – Interim services in Italy	€ 15,000,000	Service	Order form/ Specific Contract	2018
	3. Operational support	EASO/2018/642 – Interim services in Cyprus	€ 300,000	Service	Order form/ Specific contract	2018
	3. Operational Support	EASO/2017/546 - Remote Interpretation for Greece, Italy, Bulgaria & Cyprus	€ 10,000	Service	Order form/ Specific Contract	2018
	3.2 Operational Support Greece	EASO/2017/548 – Medical Supplies in Greece	€ 12,500	Supply	Order form/ Specific Contract	2018
	6.5. - Cooperation with Courts and Tribunals	EASO/2017/589 – Expert Services for further development of developmental Materials of Courts & Tribunals	€ 225,000	Service	Order form/ Specific Contract	2018
*	Section IV – WP 2018**	EASO/2017/591 – Cleaning Services in Italy	€ 37,000	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/600 Lot 1 – Cleaning in Greek Mainland	€ 88,000	Service	Order form/ Specific Contract	2018
	3.2 Operational Support Greece	EASO/2017/600 Lot 2 – Cleaning in Greek Islands	€ 36,500	Service	Order form/ Specific Contract	2018
	5.1 Country of Origin Information (COI)	EASO/2017/606 - Proofreading & UK English Language editing services for EASO IAU/COI publications & products	€ 12,250	Service	Order form/ Specific Contract	2018
	5.1 Country of Origin Information (COI)	EASO/2018/618 – MedCOI services	€ 300,000	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/566 – Travel agency services	€ 1,500,000	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/503 Lot 1 - ICT Supplies for EASO Greece (& Cyprus)	€ 265,000	Supplies	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/503 Lot 2 - ICT Supplies for EASO Italy	€ 105,000	Supplies	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/515 - Mobile Communication Services and equipment in Greece	€ 100,000	Service	Order form/ Specific Contract	2018

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	Section IV – WP 2018**	EASO/2017/550 - Mobile Communication Services and equipment in Greece Mobile communication services & equipment in Italy	€ 75,000	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/582 Lot 2 - Fixed telephony services for EASO Offices in Greece & Cyprus	€ 2,100	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2017/582 Lot 4 - Fixed telephony services for EASO Offices in Italy	€ 14,100	Service	Order form/ Specific Contract	2018
	Section IV – WP 2018**	EASO/2015/360 – Travel agency services	€ 1,500	Service	Order form/ Specific Contract	2018

** Framework Contract used for operational and administrative expenditures