

Annex IX: Procurement plan for 2019²⁷

Administrative Notice

Economic operators interested in being invited to participate in the negotiated procedures may express their interest by writing to CONTRACTS@easo.europa.eu before the planned launch date indicated in the table below.

This notification is made pursuant to Article 163.2 and Annex I 3.1 of Regulation (EU, Euratom) 2018/1046 that provides for appropriate ex ante publicity on the internet of contracts with a value up to € 144,000.

Note

The estimates for services and supplies for the hotspots are purely indicative and will be adjusted according to needs as they arise.

List of procedures as of November 2018 (Revision 1):

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch date	Type of procedure
1	3.2. Operational support - Greece	Provision of Health and Safety related products	€ 30,000	Supply	Framework Contract	Q1/2019	Negotiated procedure
2	3.2. Operational support - Greece	Building and general office space works in Greece	€ 30,000	Service	Framework Contract	Q1/2019	Negotiated Procedure
3	3.2. Operational support - Greece	Works Contract	€ 50,000	Works	Direct Contract	Q1/2019	Negotiated Procedure
4	3.2. Operational support - Greece	Coffe, milk, sugar and related products	€ 60,000	Supply	Framework Contract	Q1/2019	Negotiated Procedure
5	3.3 Operational Support - Greece	Emergency support to hotspots and reception centres (cover clothes, shoes hygienic products, outdoor products, small purchases, AC & heating equipment, materials for small repairs costs not under a FWC and any other unforeseen costs)	€ 150,000	Supply	Direct Contract	Q1/2019	Negotiated Procedure
6	4.1. Support activities and tools for operations	Consultancy services (on needs assessment, contingency planning,	€ 250,000	Service	Framework Contract	Q4/2019	Open call for tender

²⁷ Serves as a global budgetary envelope reserved for the procurement in 2019 (Title 3).

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch date	Type of procedure
	4.3. Monitoring and evaluation of operations	operational support tools, tools and methodologies development and improvement, etc.)					
7	5.1. Country of Origin Information (COI)	MedCOI: Quality services framework contract	€ 200,000	Service	Framework Contract	23/03/2019	Open call for tender
8	5.1. Country of Origin Information (COI)	MedCOI: Provision of medical checks and advice related to MedCOI activities	€ 200,000	Service	Framework Contract	25/02/2019	Open call for tender
9	5.1. Country of Origin Information (COI)	Purchase of up to 20 Citavi licenses	€ 5,000	Supply	Framework Contract	31/01/2019	Negotiated procedure
10	5.2. Early warning and Preparedness (EPS)	EPS/RSS - Consultancy for GDELT for early warning and big data; continued development of early warning system using media monitoring and Google trends as well as social media	€ 50,000	Service	Direct contract	01/02/2019	Negotiated procedure
11	5.5. Strategic analysis	EASO/2016/443 Country Intelligence Reports and/or EASO/2018/624- Country Intelligence Reports	€ 100,000	Service	Framework Contract	Q3/2019	Open call for tender
12	6.2 Certification and Accreditation	Accreditation and certification International Sectoral Qualification	€ 800,000	Service	Framework Contract	Q4/2019	Open call for tender
13	6.3 E-learning and Didactic Support	Learning Management System for the European Asylum Curriculum	€ 3,000,000	Service	Framework Contract	Q3/2019	Open call for tender

EASO external remunerated experts (Call for Expression of Interest)

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	Section IV – WP 2019**	External remunerated experts	€ 313,424	Service	Direct contracts	2019

Order Forms / Specific Contracts under existing EASO Framework Contracts:²⁸

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	Section IV – WP 2019**	EASO/2015/271 Lot 3 – Event Organization in Various EU Countries	€ 1,500,000	Service	Order form/ Specific Contract	2019
	3. Operational Support	EASO/2015/271 Lot 4 – Event Organization in Albania, B&H, FYRO Macedonia, Montenegro & Serbia	€ 250,000	Service	Order form/ Specific Contract	2019
	3. Operational Support	EASO/2015/271 Lot 6 – Event Organization in Algeria, Egypt, Jordan, Lebanon, Libya, Morocco and Tunisia	€ 100,000	Service	Order form/ Specific Contract	2019
	6.3 E-learning and Didactic Support	EASO/2015/322 – Learning Management System environment & delivery of related services	€ 250,000	Service	Order form/ Specific Contract	2019
	3. Operational Support	EASO/2015/352 – Consultancy services on guardianship	€ 15,000	Service	Order form/ Specific Contract	2019
	3. Operational Support	EASO/2015/373 – Events in Turkey	€ 250,000	Service	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2016/409 Lot 1 – Interpretation Services & Equipment outside Malta	€ 875,000	Service	Order form/ Specific Contract	2019
	3. Operational Support	EASO/2018/677 Lot 1 – Provision of Interpretation and/or Cultural mediation services for EASO operations in Greece, Cyprus and Bulgaria	€ 6,730,790	Service	Order form/ Specific Contract	2019
	3. Operational Support	EASO/2018/677 Lot 2 – Provision of Interpretation and/or Cultural mediation services for EASO operations in Italy	€ 3,521,826	Service	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2016/430 – Drinking Water in Rome	€ 6,750	Supply	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2016/444 Lot 3 – Stationery for Italy	€ 40,000	Supply	Order form/ Specific Contract	2019
	3.2 Operational Support Greece	EASO/2017/453 – Security in Greece	€ 1,750,000	Service	Order form/ Specific Contract	2019
	3.1 Operational Support Greece	EASO/2016/460 Lot 1 – Containers in Greece	€ 200,000	Supply	Order form/ Specific Contract	2019

²⁸ Includes the absorption capacity of additional resource allocations for 2019 through the existing Framework Contracts.

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	3.1 Operational Support	EASO/2016/460 Lot 3 – Containers in other EU countries	€ 200,000	Supply	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2016/464 Lot 3 – Office Furniture in Italy	€ 80,000	Supply	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2017/599 – Office Supplies in Greece	€ 25,000	Supply	Order form/ Specific Contract	2019
	3.2 Operational Support Greece	EASO/2017/576 – Interim Services in Greece	€ 7,347,685	Service	Order form/ Specific Contract	2019
	3.1 Operational Support Italy	EASO/2018/681 – Provision of Interim services for EASO in Italy	€ 11,890,054	Service	Order form/ Specific Contract	2019
	3. Operational support	EASO/2018/642 – Interim services in Cyprus	€ 691,271	Service	Order form/ Specific contract	2019
	3. Operational Support	EASO/2017/546 – Remote Interpretation for Greece, Italy, Bulgaria & Cyprus	€ 15,000	Service	Order form/ Specific Contract	2019
	3.2 Operational Support Greece	EASO/2017/548 – Medical Supplies in Greece	€ 12,500	Supply	Order form/ Specific Contract	2019
	6.5 Cooperation with Courts and Tribunals	EASO/2017/589 – Expert Services for further development of developmental Materials of Courts & Tribunals	€ 293,040	Service	Order form/ Specific Contract	2019
		Service 1: Review of PDS (Professional Development Series)	€ 17,760	Service 1	Order form/ Specific Contract	Q1/2019
		Service 1: Review of PDS	€ 17,760	Service 1	Order form/ Specific Contract	Q2/2019
		Service 1: Review of PDS	€ 17,760	Service 1	Order form/ Specific Contract	Q3/2019
		Service 1: Review of PDS	€ 17,760	Service 1	Order form/ Specific Contract	Q4/2019
		Service 2: Update of PDS	€ 18,000	Service 2	Order form/ Specific Contract	Q1/2019
		Service 2: Update of PDS	€ 18,000	Service 2	Order form/ Specific Contract	Q2/2019
		Service 2: Update of PDS	€ 18,000	Service 2	Order form/ Specific Contract	Q3/2019

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
		Service 2: Update of PDS	€ 18,000	Service 2	Order form/ Specific Contract	Q4/2019
		Service 3: Development of PDS	€ 150,000	Service 3	Order form/ Specific Contract	Q4/2019
*	Section IV – WP 2019**	EASO/2017/591 – Cleaning Services in Italy	€ 37,000	Service	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2017/600 Lot 1 – Cleaning in Greek Mainland	€ 91,000	Service	Order form/ Specific Contract	2019
	3.2 Operational Support Greece	EASO/2017/600 Lot 2 – Cleaning in Greek Islands	€ 103,500	Service	Order form/ Specific Contract	2019
	5.1 Country of Origin Information (COI)	EASO/2017/606 – Proofreading & UK English Language editing services for EASO IAU/COI publications & products	€ 12,250	Service	Order form/ Specific Contract	2019
	5.1 Country of Origin Information (COI)	EASO/2018/618 – MedCOI services	€ 300,000	Service	Order form/ Specific Contract	2019
	6.2 Asylum processes 6.4 Activities on vulnerable applicants 6.6 Dublin Network 6.7. Exclusion Network	IT development in support of EASO practical tools, this will be a specific contract under the FWC EASO/2016/432	€ 60,000	Service	Order form/ Specific Contract	Q3/2019
	6.3 Reception	Practical tool on Quality monitoring of Reception conditions, this will be a specific contract under the FWC EASO/2016/432	€ 60,000	Service	Order form/ Specific Contract	Q1/2019
	Section IV – WP 2019**	EASO/2017/566 – Travel agency services	€ 1,500,000	Service	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2017/503 Lot 1 – ICT Supplies for EASO Greece (& Cyprus)	€ 265,000	Supplies	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2017/503 Lot 2 – ICT Supplies for EASO Italy	€ 105,000	Supplies	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2017/515 – Mobile Communication Services and equipment in Greece	€ 100,000	Service	Order form/ Specific Contract	2019

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	Section IV – WP 2019**	EASO/2017/550 - Mobile Communication Services and equipment in Greece Mobile communication services & equipment in Italy	€ 75,000	Service	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2017/582 Lot 2 - Fixed telephony services for EASO Offices in Greece & Cyprus	€ 2,100	Service	Order form/ Specific Contract	2019
	Section IV – WP 2019**	EASO/2017/582 Lot 4 - Fixed telephony services for EASO Offices in Italy	€ 14,100	Service	Order form/ Specific Contract	2019

** Framework Contract used for operational and administrative expenditures

Order Forms / Specific Contracts under inter-institutional contracts:

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
	6.2. Certification and Accreditation	Feasibility Study for a Master's Programme, DG Home contract HOME.2015.EVAL.02	€ 150,000	Service	Order form/ Specific Contract	Q1/2019
	6.3 E-learning and Didactic Support	Consultancy for need assessment/evaluation in view of a new LMS, this will be a specific contract under the FWC with DG HOME	€ 30,000	Service	Order form/ Specific Contract	Q1/2019
	6.5 Cooperation with Courts and Tribunals	Feasibility study and needs assessment on increasing the amount of professional development activities for members of courts and tribunals, DG Home contract HOME.2015.EVAL.02	€ 150,000	Service	Order form/ Specific Contract	Q2/2019